ACTUAL PERFORMANCE FOR OUTCOME MEASURES
737 - ANGELO STATE UNIVERSITY
FISCAL YEAR 2010
10/28/2010

Agency code: **737** Agency name: **ANGELO STATE UNIVERSITY**

Type/Objective/Measure	2010 Target	2010 YTD	Percent of Annual Target
1-1 INSTRUCTION/OPERATIONS			
K 1 FRESHMEN - 6 YR DEGREE	39.00 %	33.15 %	85.00 % *

Explanation of Variance: The graduation rate did have a percentage increase of almost 15%. A number of programs and policies were implemented or expanded to address the low graduation rate, and the rate did increase. However, increasing a graduation rate takes longer than increasing a one-year retention rate. The graduation rate should continue to improve.

2 WHITE FRESHMEN - 6 YR DEGREE	39.00 %	37.01 %	
3 HISPANIC FRESHMEN - 6 YR DEGREE	34.00 %	23.74 %	
4 BLACK FRESHMEN - 6 YR DEGREE	31.00 %	20.90 %	
5 OTHER FRESHMEN - 6 YR DEGREE	38.00 %	50.00 %	
K 6 FRESHMEN - 4 YR DEGREE	18.00 %	16.33 %	90.72 % *

Explanation of Variance: The 4-year graduation rate did increase by 2% from last year. Programs that were put in place to increase the graduation rates are helping. Graduation rates, of course, take longer to recover than do one-year retention rates. If the target had not been increased, ASU would have been within target parameters.

* Varies by 5% or more from target.

Agency code: **737** Agency name: **ANGELO STATE UNIVERSITY**

Type/Objective/Measure	2010 Target	2010 YTD	Percent of Annual Target
7 WHITE FRESHMEN - 4 YR DEGREE	20.00 %	20.92 %	
8 HISPANIC FRESHMEN - 4 YR DEGREE	13.00 %	8.01 %	
9 BLACK FRESHMEN - 4 YR DEGREE	8.00 %	4.84 %	
10 OTHER FRESHMEN - 4 YR DEGREE	23.00 %	25.71 %	
K 11 PERSISTENCE - FRESHMEN	68.00 %	63.30 %	93.09 % *

Explanation of Variance: One-year retention showed an 8-percent-increase from last year. Recently implemented programs are credited with the improvement.

12 PERSISTENCE - WHITE FRESHMEN	69.00 %	63.50 %	
13 PERSISTENCE - HISPANIC FRESHMEN	64.00 %	64.10 %	

* Varies by 5% or more from target.

Agency code: **737** Agency name: **ANGELO STATE UNIVERSITY**

Type/Objective/Measure	2010 Target	2010 YTD	Percent of Annual Target
14 PERSISTENCE - BLACK FRESHMEN	58.00 %	57.90 %	
15 PERSISTENCE - OTHER FRESHMEN	70.00 %	71.80 %	
16 % SEMESTER CREDIT HOURS COMPLETED	92.00 %	95.44 %	
K 17 CERT RATE TEACHER ED GRADS	92.00 %	88.50 %	96.20 %
18 % UNDERPREPARED WHO SATISFY TSI	50.00 %	56.60 %	
K 19 % 1ST GENERATION COLLEGE GRADS	53.60 %	48.35 %	90.21 % *
Explanation of Variance: The percent of first generation graduates has normal variation from 48 to 52 percent.			
K 20 % TRANSFERS GRAD 4 YRS	69.00 %	47.37 %	68.65 % *
Explanation of Variance: Although the percent graduating increased 5.5 points, the target increased 19 points.			

* Varies by 5% or more from target.

Agency code: **737** Agency name: **ANGELO STATE UNIVERSITY**

Type/Objective/Measure	2010 Target	2010 YTD	Percent of Annual Target
K 21 %TRANSFERS GRAD 2 YRS	30.00 %	28.71 %	95.70 %
K 22 % LOWER DIV SEMESTER CR HRS TAUGHT	55.00 %	61.06 %	111.02 % *
Explanation of Variance: Instructions for calculation of the measure changed from courses to SCH this year.			
K 25 PASS RATE OF NURSING GRADS	92.80 %	70.00 %	75.43 % *
Explanation of Variance: The combination of an increased number of LVN-RN THECB grant students taking the test & averaging 65-67% pass rate combined with the fact that the general competency level to pass the exam was increased in April resulted in a low pass rate. Nursing faculty have evaluated and are revising curriculum to reflect the increased competency level needed for graduates in the areas of leadership, management, delegation and prioritization.			
K 28 VALUE OF EXTERNAL/SPONSORED FUNDS	0.16	0.32	199.44 % *
Explanation of Variance: Grants such as ARRA that were not expected were funded after the target was set.			
29 RESEARCH AS A % OF STATE APPROP	0.50 %	0.94 %	
30 EXTERNAL RSCH $ AS % APPROP	25.00 %	129.70 %	

* Varies by 5% or more from target.

Agency code: **737** Agency name: **ANGELO STATE UNIVERSITY**

Type/Objective/Measure	2010 Target	2010 YTD	Percent of Annual Target
46 VALUE LOST/STOLEN PROPERTY	30,000.00	13,193.00	
47 % INVENTORY LOST/STOLEN	0.01 %	0.00 %	
48 % ENDOWED PROFS/CHAIRS UNFILLED	0.00 %	0.00 %	
49 AVG MO END CHAIRS VACANT	0.00	5.00	

* Varies by 5% or more from target.

ACTUAL PERFORMANCE FOR OUTPUT/EFFICIENCY/EXPLANATORY MEASURES
737 - ANGELO STATE UNIVERSITY
FISCAL YEAR 2010
10/28/2010

Agency code: 737 Agency name: ANGELO STATE UNIVERSITY

Type/Strategy/Measure	2010 Target	2010 Actual	2010 YTD	Percent of Annual Target
Output Measures				
1-1-1 OPERATIONS SUPPORT				
1 # OF UNDERGRADUATE DEGREES				
Annual	860.00	814.00	814.00	
2 # OF MINORITY GRADUATES				
Annual	225.00	220.00	220.00	
3 STUDENTS COMPLETE DEVELOPMENTAL ED				
Annual	125.00	223.00	223.00	
4 # TWO-YEAR COLLEGE TRANS GRADUATES				
Fall	120.00	271.00	271.00	
Efficiency Measures				
1-1-1 OPERATIONS SUPPORT				
K 1 ADMINISTRATIVE COST				
Annual	10.40 %	12.14 %	12.14 %	116.73 % *

Explanation of Variance: Admin costs continue to be higher than targeted because expenses continue to increase while the budget does not. The enrollment increases in the last two years are expected to continue, which should help decrease the amount spent for administrative costs.

2-1-1 E&G SPACE SUPPORT
1 SPACE USE RATE OF CLASSROOMS

* Varies by 5% or more from target.

Agency code: 737 Agency name: **ANGELO STATE UNIVERSITY**

Type/Strategy/Measure	2010 Target	2010 Actual	2010 YTD	Percent of Annual Target
Efficiency Measures				
1 SPACE USE RATE OF CLASSROOMS				
Fall	27.00	29.47	29.47	
2 SPACE USE RATE OF LABS				
Fall	15.00	29.36	29.36	
Explanatory/Input Measures				
1-1-1 OPERATIONS SUPPORT				
1 STUDENT/FACULTY RATIO				
Fall	21.00	18.00	18.00	
2 # MINORITY STUDENTS ENROLLED				
Fall	1,700.00	2,070.00	2,070.00	
3 # COMM COLLEGE TRANSFERS ENROLLED				
Fall	800.00	1,011.00	1,011.00	
4 # SEMESTER CREDIT HOURS COMPLETED				
Fall	0.00	71,796.00	71,796.00	

Explanation of Update: This meaures was accidentally removed and re-added by the LBB after spring 2010 reporting but the data were lost. ASU re-entered the data in fall 2010.

5 # SEMESTER CREDIT HOURS

* Varies by 5% or more from target.

Agency code: **737** Agency name: **ANGELO STATE UNIVERSITY**

Type/Strategy/Measure	2010 Target	2010 Actual	2010 YTD	Percent of Annual Target
Explanatory/Input Measures				
5 # SEMESTER CREDIT HOURS				
Fall	0.00	74,467.00	74,467.00	
Explanation of Update: This meaures was accidentally removed and re-added by the LBB in ABEST but the data were lost. ASU re-entered the data in fall 2010.				
6 STUDENT ENROLLMENT				
Fall	0.00	6,376.00	6,376.00	
Explanation of Update: This meaures was accidentally removed and re-added by the LBB in ABEST but the data were lost. ASU re-entered the data in fall 2010.				

* Varies by 5% or more from target.