

ASU: Approve fee assessment schedule effective fall semester, 2009

Presenter: Sharon Meyer

Presentation Time: 25 minutes

Board approval required by: Section 07.10, *Regents' Rules*; Section 54.504, 54.0513, 55.16, 54.218, 54.5035, 54.0513, *Texas Education Code*

RECOMMENDATION

The chancellor concurs with the recommendation of the president that the Board of Regents approve and adopt the global fee document, including the summary of recommended changes, establishing tuition and fees to be assessed and collected from regularly enrolled and prospective students effective with the fall semester, 2009.

BACKGROUND INFORMATION

All tuition, fees, rentals, rates, and charges of Angelo State University are charged and collected under specific authorization of the laws of the State of Texas, including, but not limited to, the authorization in *Texas Education Code*, Section 54.504, Section 54.0513, Section 55.16, and other applicable sections.

The Board of Regents has delegated to the president of Angelo State University the authority to establish waiver and exemption criteria and waiver and exemption approval procedures for the fees, rental, rates, and charges in accordance with state laws, including, but not limited to, the *Texas Education Code*, Section 54.218, Section 54.5035, and Section 54.0513.

Regents' Rules, Section 07.10, requires that the administration present a global fee document for annual approval.

Attached is a list of recommended changes and a proposed global fee document.

ANGELO STATE UNIVERSITY
Effective Beginning Fall 2009 Semester
Summary of Tuition, Fees, and Other Charges

All tuition, fees, rentals, rates, and charges of Angelo State University are charged and collected under specific authorization of the laws of the State of Texas, including, but not limited to, the authorization in Texas Education Code Section 54.504, Section 54.0513, Section 55.16, and other applicable sections.

The Board of Regents has authorized the president of Angelo State University to establish waiver criteria and waiver approval procedures for the fees, rentals, rates, and charges in accordance with state laws, including, but not limited to, the Texas Education Code, Section 54.218, Section 54.5035, and Section 54.0513.

Tuition and fees for FY 2009-2010 are recommended based on enrollment of 160,000 credit hours. Enrollments exceeding 160,000 credit hours will result in additional funds that will be directed to strategic initiatives.

(A) TUITION

The following tuition rates will be in effect for the academic year beginning with the fall 2009 semester:

1. State Tuition

A. Undergraduate

1. Residents of Texas: \$50.00 per semester credit hour
2. Non-Resident Students: \$327.00* per semester credit hour
*Determined by the Coordinating Board
3. Bordering Counties to Texas and residents of New Mexico or Oklahoma: \$50.00 per semester credit hour

B. Graduate

1. Residents of Texas: \$50.00 per semester credit hour
2. Non-Resident Students: \$327.00* per semester credit hour
*Determined by the Coordinating Board
3. Bordering Counties to Texas and residents of New Mexico or Oklahoma: \$50.00 per semester credit hour

2. Designated Tuition

A. Undergraduate

\$91.50 per semester credit hour for all university students

B. Graduate

\$91.50 per semester credit hour for all university students

3. Board Authorized Tuition

A. Graduate

\$30.00 per semester credit hour, in addition to state and designated tuition, for all graduate courses.

B. Doctoral

\$50.00 per semester credit hour, in addition to state and designated tuition, for all doctoral level courses.

(B) FEES

Mandatory--Statutory

1. **International Education Fee (Study Abroad)**: In accordance with Texas Education Code (Vernon's Texas Codes Annotated, Higher Education, Title 3, April 2006), Section 54.5132, an International Education Fee may be charged and collected from students not less than \$1.00 and not more than \$4.00 for each fall/spring semester or each summer session. It is recommended to continue the International Education Fee (Study Abroad) of \$4.00 flat fee during the fall and spring semesters and \$2.00 flat fee for each summer term for all enrolled students.
2. **Medical Services Fee**: In accordance with Texas Education Code (Vernon's Texas Codes Annotated, Higher Education, Title 3, April 2006), Section 54.508, a \$42.35 flat fee may be charged during fall and spring semesters and \$21.15 every summer term for all enrolled students.
3. **Recreation Sports Fee**: In accordance with Texas Education Code (Vernon's Texas Codes Annotated, Higher Education, Title 3, April 2006), Section 54.509, an increase from \$32.00 to \$37.00 flat fee may be charged during the fall and spring semesters and \$18.00 to \$23.00 flat fee for each summer term for all enrolled students. A student referendum in April 2007, approved a flat fee of \$100.00 per semester.
4. **Student Services Fee**: In accordance with Texas Education Code (Vernon's Texas Codes Annotated, Higher Education, Title 3, April 2006), Section 54.503, a \$21.75 per semester credit hour with a cap of \$235.00 may be charged during the fall and spring semesters and a cap of \$117.50 may be charged for each summer term for all enrolled students.
5. **University Center Fee**: In accordance with Texas Education Code (Vernon's Texas Codes Annotated, Higher Education, Title 3, April 2006), Section 54.5241, the University Center Fee may be increased from \$55.00 to \$80.00 flat fee during the fall and spring semesters and for each summer term for all enrolled students. The implementation of the recommended increase in this fee is subject to approval at the spring student referendum.

Mandatory--Incidental

In accordance with Texas Education Code (Vernon's Texas Codes Annotated, Higher Education, Title 3, April 2006), Section 54.504, the following fees are recommended by the President.

1. **Technology Service Fee:** (Per Semester) Angelo State University recommends an increase from \$270.75 to \$300.00 for students taking nine or more hours and from \$115.00 to \$125.00 for fall and spring semesters for students taking from one to eight hours. The fees for each summer term will be \$150.00 for students taking six or more hours and \$72.50 for students taking from one to five hours.
2. **Library Fee:** (Per Semester) Angelo State University is recommending increasing the Library Fee from \$3.50 per semester credit hour to \$4.50 during the fall and spring semesters and each summer term to cover the costs of extended hours and debt service for the development and construction of an IT Commons area within the Library.
3. **Advising Center Fee:** (Per Semester) The Academic Advising Center uses the fee to fund programs for first-time, full-time undeclared students. The fee of \$25.00 per semester is charged to students for the fall and spring semesters and \$12.50 flat fee for each summer term for all enrolled students.
4. **Athletic Fee:** (Flat Fee for Fall and Spring semesters) The Student Athletic Fee allows students entrance to all home sporting events as long as seats are available. The fee of \$25.00 per semester is recommended to be charged to students during the fall and spring semesters. No fee will be charged for the summer terms.
5. **Distance Learning Fee:** (Per Semester Credit Hour) The Distance Learning Fee of \$50.00 per semester credit hour is charged to partially cover the additional costs incurred by offering distance learning courses. For students that take only distance learning courses and not on-campus courses, the University Center Fee, Medical Services Fee, and Recreational Sports Fee are waived.
6. **Off-Campus Course Fee:** This fee may be charged for individual courses for expenditures directly related to the cost of the course. The Off-Campus Course Fee may vary and range from \$10.00 to \$6,000.00 per course (study abroad programs). This fee primarily will be charged for study abroad courses and selective courses with extraordinary cost that is not recovered in the formula funding process.
7. **Transportation Fee:** (Flat charge per semester) ASU is implementing a \$20.00 per semester shuttle service fee to improve parking for students, faculty and staff. The shuttle service will be outsourced and made available to all constituencies.
8. **Instructional Enhancement Fee:** ASU is proposing to eliminate most of the current laboratory fees and course fees in favor of the implementation of the Instructional Enhancement Fee at a rate of \$10.00 per semester credit hour. This fee will be used to fund instructional technology expenses and direct instructional enhancement, including student success measures. The funds will be controlled at the college level by the dean who will be accountable for the use of the funds.

(C) MISCELLANEOUS FEES

1. **Admission Application Fee:** will be charged for the following applications from prospective students:

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|---|---------|
| • Undergraduate (United States Citizens) | \$25.00 |
| • Graduate (United States Citizens) | \$40.00 |
| • International Student | \$50.00 |
| • Physical Therapy
(provide discretionary funds for student orientation) | \$25.00 |
| • Study Abroad | \$40.00 |

2. **Off-campus Travel Fee:** This fee will be a flat fee and will reflect the cost of faculty members traveling off-campus to deliver a course. This fee will not exceed the actual cost of traveling off-campus.

3. **Education Abroad Fee:** This fee may be set in an amount not to exceed the cost of offering the program, but not less than \$125.00 and not more than \$750.00.

4. **Vehicle Registration:**

Angelo State University is proposing a new parking program. An independent consultant, Walker and Associates, was engaged to perform a traffic study and make recommendations regarding parking and parking rates. The enhanced parking program at ASU will solve problems which have existed for a number of years, including, but not limited to: 1) neighborhood relations, because of students parking on public streets and/or blocking driveways, 2) blocking of major thoroughfares waiting for parking spaces to become available, 3) reducing traffic congestion on-campus, 4) equalizing the cost of parking to include faculty and staff paying the same as students, and 5) providing alternate means of moving around the campus community other than personal vehicles.

Angelo State University is proposing to establish a shuttle system than will make sixteen stops around the parameter of the campus and will include a stop at Harvard House apartments. The shuttle service will run from 7 a.m. in the morning until midnight. During peak periods, it is anticipated that there will be a shuttle available at each stop every five minutes making moving from one end of the campus to the other convenient for all users.



The new program will allow the university to meet demand in an organized manner and to provide the proper level of enforcement throughout the campus.

The parking lots will be reconfigured and priced according to convenience. All faculty, staff, and students will pay the same rates.

Premium Parking Lots (Gold)	<u>Current</u>	<u>Proposed</u>
<u>Automobiles</u>		
Fall Registration (August-August)	\$72.00	\$100.00
Spring Registration (January-August)	\$55.00	\$75.00
Summer I (May-August)	\$35.00	\$50.00
Summer II (July-August)	\$25.00	\$25.00
<u>Automobile & Motorcycle</u>		
Fall Registration (August-August)	\$96.00	\$150.00
Spring Registration (January-August)	\$65.00	\$125.00
Summer I (May-August)	\$40.00	\$100.00
Summer II (July-August)	\$30.00	\$75.00
<u>Motorcycle Only</u>		
Fall Registration (August-August)	\$48.00	\$100.00
Spring Registration (January-August)	\$30.00	\$75.00
Summer I (May-August)	\$25.00	\$50.00
Summer II (July-August)	\$20.00	\$25.00
Remote Parking Lots (Blue)		
<u>Automobiles</u>		
Fall Registration (August-August)	\$72.00	\$50.00
Spring Registration (January-August)	\$55.00	\$40.00
Summer I (May-August)	\$35.00	\$30.00
Summer II (July-August)	\$25.00	\$20.00
<u>Automobile & Motorcycle</u>		
Fall Registration (August-August)	\$96.00	\$75.00
Spring Registration (January-August)	\$65.00	\$65.00
Summer I (May-August)	\$40.00	\$55.00
Summer II (July-August)	\$30.00	\$45.00
<u>Motorcycle Only</u>		
Fall Registration (August-August)	\$48.00	\$50.00
Spring Registration (January-August)	\$30.00	\$40.00
Summer I (May-August)	\$25.00	\$30.00
Summer II (July-August)	\$20.00	\$20.00
Residential Parking Lots (Green)		
<u>Automobiles</u>		
Fall Registration (August-August)	\$72.00	\$100.00
Spring Registration (January-August)	\$55.00	\$75.00
Summer I (May-August)	\$35.00	\$50.00
Summer II (July-August)	\$25.00	\$25.00

<u>Automobile & Motorcycle</u>		
Fall Registration (August-August)	\$96.00	\$150.00
Spring Registration (January-August)	\$65.00	\$125.00
Summer I (May-August)	\$40.00	\$100.00
Summer II (July-August)	\$30.00	\$75.00
<u>Motorcycle Only</u>		
Fall Registration (August-August)	\$48.00	\$100.00
Spring Registration (January-August)	\$30.00	\$75.00
Summer I (May-August)	\$25.00	\$50.00
Summer II (July-August)	\$20.00	\$25.00

Faculty/Staff/Student second or replacement permits are priced the same as applicable permits.

5. **Parking Fines:**

The fines for illegally operating a vehicle on campus are:

Fraudulent Use of Parking Permit	\$175.00
Parking in or blocking DISABLED space	\$100.00
Parking/Standing in a Fire lane	\$35.00
Blocking a Dumpster	\$25.00
Parking with No permit/Failed to display permit	\$20.00
Parking/Standing in No Parking Zone	\$20.00
Parking/Standing in Driveway	\$20.00
Parking/Standing in Maintenance/Loading Zone	\$20.00
Parking/Standing in a Reserved Area-Gold Lot	\$20.00
Parking/Standing in a Reserved Area-Other Zones	\$15.00
Parking/Standing on Sidewalk	\$15.00
Parking/Standing on the Grass/Lawn Area	\$15.00
Not in a Designated Space/Using 2 spaces	\$15.00
Parking/Standing in a Barricaded/Prohibited Area	\$15.00
Backing or Pulling through Parking Space	\$10.00
Bicycles secured to Railing, Trees, Posts	\$10.00
Parking with Improperly Displayed/Obscured Permit	\$10.00
Wheel Booting Fee	\$20.00
Providing Inaccurate Vehicle Registration Information	\$25.00
All other violations	\$15.00

6. **Installment Payment of Tuition/Fees Option Fee:** Assessed at the time of signing an emergency loan promissory note or on the second installment of tuition and fees each semester. Installments will be paid in four (4) equal payments due in July, August, September, and October. \$30.00

7. **Late Charges on Installment Payment:** \$15.00

8. **Late Fee:** assessed the first working day after the billing due date. \$100.00

9. **Return Check Fee or e-payment fee:** \$30.00

10. **Late Registration Fee:** assessed when late registration enrollment begins \$50.00

11. **Testing Fees:**
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|--|------------|
| Correspondence examinations | \$15.00/ea |
| On-line examinations | \$15.00/ea |
| Basic Peace officer examinations | \$20.00/ea |
| Jailer's TCLEOSE examinations | \$25.00/ea |
| Residual ACT examinations | \$50.00/ea |
| ACCUPLACER examinations | \$20.00/ea |
| CLEP examinations | \$20.00/ea |
| Psychological Services bureau examinations | \$30.00/ea |
12. **Library:**
- Overdue Fines: ranges from \$.25/day to \$1.00/day per item
- Fees:
- | | |
|--|--------------|
| Processing Fee (for replacement items) | \$10.00 |
| Replacement Fee – PBK Collection | \$10.00 |
| Replacement Fee – all other-(if still available, otherwise, average cost of item in same subject area) | cost of item |
| Damage Fee | \$30.00 |
| Interlibrary Loan Fee-(unless lending library assesses a fee; passed on to ASU requestor) | no charge |
| Transparencies | \$.25/ea |
| Microform Copiers | \$.10/page |
| Microform Printouts | \$.20/ea |
| Laminations: | |
| Half sheet | \$.35/ea |
| Full sheet | \$.70/ea |
| Community borrower's card | \$25.00 |
| Photos: | |
| Publication fee to "for profits" | \$50.00 |
| Printed on photo paper | \$12.00 |
| Scanned and printed on plain paper or saved on customer's CD | \$3.00 |
| Obituaries | \$5.00/ea |
| Microform Copiers | \$.10/page |
| Custom scan & print | \$.25/ea |
| Thesis Binding (fee dependent on vendor charges) | \$9.50 |
| Microfilming Fee (fee dependent on vendor charges) | \$55.00 |
| Copyright Registration Fee (fee dependent on vendor charges) | \$65.00 |
13. **Extended Studies Course Fees:** \$6.00 - \$400.00
14. **Credit Card Convenience Fee:** \$10.00
- This fee will be assessed for each credit card transaction for payment of tuition and fees exceeding \$500.00. Other credit card transactions will not be charged a credit card convenience fee.
15. **Post Office Box Rental:**
- | | |
|-----------------|---------|
| Fall and Spring | \$15.00 |
| Spring only | \$ 7.50 |
| Summer | \$ 7.50 |
16. **Ram Card Replacement Fee** \$20.00

17. **Facilities Fee:** (per semester credit hour) \$8.00
 This fee is for the cost of facilities maintenance and renewal (M&R) at an off-campus educational sites. This fee applies only to those students enrolled in courses at any of the following sites: Abilene, Amarillo, Fredericksburg, Highland Lakes, and Junction.

(D) RESIDENCE LIFE ROOM RATES

In accordance with Texas Education Code (Vernon’s Texas Codes Annotated, Higher Education, Title 3, April 2006), Section 51.002, Angelo State University recommends the following room rates effective fall, 2009.

Room Rates (10 Month)	Current 2008-2009	Proposed 2009-2010
Vanderventer Apartments	\$4,450	\$4,450
Harvard House (1 person, 1bd,1 bath)	\$5,092	\$5,092
Harvard House (2 persons, 2bd, 1 bath or 3 persons, 3 bd, 2 bath)	\$4,560	\$4,560
Harvard House (4 persons, 2 bd, 1090 sq ft)	\$4,741	\$4,741
Harvard House (4 persons, 2 bd, 1312 sq ft)	\$4,851	\$4,851
Concho Hall	\$3,659	\$3,659
Massie Hall	\$4,112	\$4,112
Carr Hall	\$3,703	\$3,703
Texan Hall	\$5,490	\$5,490
Centennial Village (2 persons, 2 bd, 1 bath)	\$5,350	\$5,350
Centennial Village (4 persons, 4 bd, 2 bath)	\$5,200	\$5,200

(E) BOARD RATES

In accordance with Texas Education Code (Vernon’s Texas Codes Annotated, Higher Education, Title 3, April 2006), Section 51.002, Angelo State University recommends the following Board rates effective fall, 2009.

Fall 2009 – Spring 2010

<u>Board Plans</u>	<u>Current 2008-2009</u>	<u>Proposed 2009 – 2010</u>
7-day (21 meals/week)	\$2,500	\$2,500
7-day (15 meals/week)	\$2,450	\$2,450
5-day (15 meals/week)	\$2,400	\$2,400

Summer 2010

<u>Board Plan</u>	<u>Current Summer 2009</u>	<u>Proposed Summer 2010</u>
7-day (15 meals/week)	\$500	\$500

**ANGELO STATE UNIVERSITY
TUITION AND FEES
FIVE-YEAR HISTORY
15-SEMESTER CREDIT HOUR ENROLLMENT**

	Fall, 2004	Fall, 2005	Fall, 2006	Fall, 2007	Fall, 2008	Fall, 2009
Tuition A	720.00	750.00	750.00	750.00	750.00	750.00
Designated	660.00	840.00	900.00	1,125.00	1,233.75	1,372.50
Student Service	162.00	162.00	225.00	225.00	225.00	235.00
Library Fee	30.00	30.00	45.00	45.00	52.50	67.50
Recreation Sports	22.00	24.00	26.40	29.00	32.00	37.00
University Center	35.00	35.00	35.00	50.00	55.00	80.00
Technology Services Fee	195.00	225.00	225.00	240.00	270.75	300.00
Medical Services	35.00	35.00	38.50	42.35	42.35	42.35
Publication	5.00	5.00	5.00	5.00	0	0
International Education	1.00	4.00	4.00	4.00	4.00	4.00
Record Maintenance	10.00	10.00	10.00	15.00	0	0
Advising Center	0	25.00	25.00	25.00	25.00	25.00
Athletic Fee	0	0	0	0	15.00	25.00
Instructional Enhancement Fee	0	0	0	0	0	150.00
Course Fees	0	0	0	0	0	0
Transportation Fee	0	0	0	0	0	20.00
Total	1,890.00	2,145.00	2,288.90	2,555.35	2,705.35	3,108.35